

Table 1: Wage Tax by Industry - December

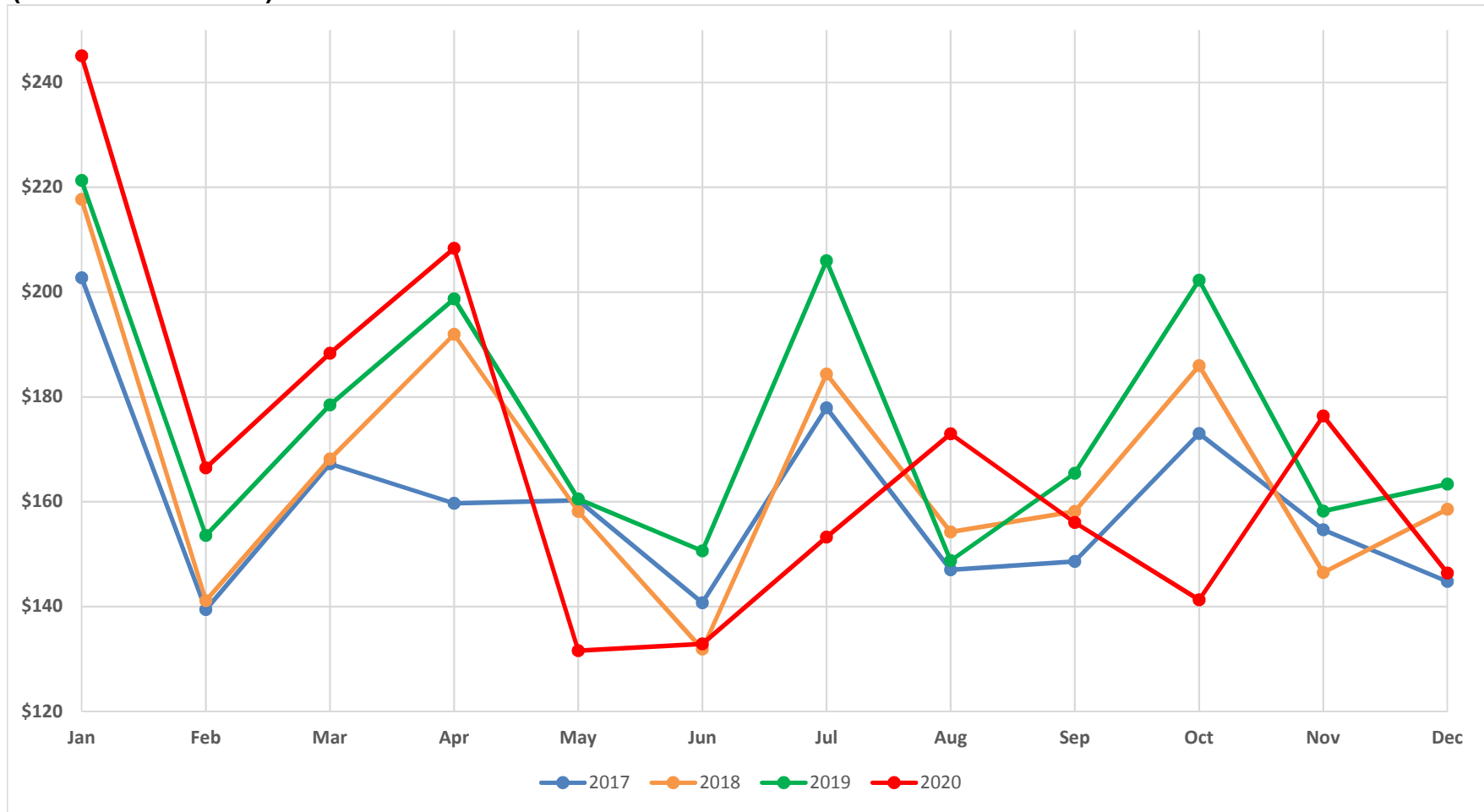
City of Philadelphia Revenue Department

NAICS Sector / Industry Group	Dec 2020	Dec 2019	Dec 2018	Dec 2017	12-Month Growth Rate (Nov - Nov)			3-Yr Annualized (December 20-17)	Difference (December 20-19)
					2020	2019	2018		
Construction	4,870,292	5,279,879	5,215,330	4,829,910	-7.8%	1.2%	8.0%	0.3%	(409,587)
Manufacturing (includes headquarter offices & factories)	8,444,539	8,402,994	8,928,385	8,314,913	0.5%	-5.9%	7.4%	0.5%	41,545
<i>Chemicals, Petroleum Refining</i>	1,231,604	1,048,020	1,586,877	1,581,205	17.5%	-34.0%	0.4%	-8.0%	183,584
<i>Pharmaceuticals</i>	1,557,637	1,765,255	1,601,058	1,427,486	-11.8%	10.3%	12.2%	3.0%	(207,618)
<i>Transportation Equipment</i>	897,395	773,119	706,624	867,008	16.1%	9.4%	-18.5%	1.2%	124,276
<i>Food & Beverage Products</i>	1,639,941	1,407,217	1,407,967	1,296,329	16.5%	-0.1%	8.6%	8.2%	232,724
<i>Machinery, Electronic, and Other Electric Equipment</i>	649,130	758,533	747,245	657,931	-14.4%	1.5%	13.6%	-0.4%	(109,404)
<i>Metal Manufacturing</i>	584,301	673,752	739,121	680,833	-13.3%	-8.8%	8.6%	-5.0%	(89,451)
<i>Miscellaneous Manufacturing</i>	1,884,531	1,977,098	2,139,492	1,804,122	-4.7%	-7.6%	18.6%	1.5%	(92,568)
Public Utilities	996,687	1,091,333	1,118,698	1,088,320	-8.7%	-2.4%	2.8%	-2.9%	(94,646)
Transportation and Warehousing	5,859,316	6,143,565	5,902,050	5,308,773	-4.6%	4.1%	11.2%	3.3%	(284,249)
Telecommunication	2,573,016	3,633,883	3,325,249	3,394,262	-29.2%	9.3%	-2.0%	-8.8%	(1,060,867)
Publishing, Broadcasting, and Other Information	1,871,284	2,386,719	2,154,397	1,801,322	-21.6%	10.8%	19.6%	1.3%	(515,434)
Wholesale Trade	2,975,898	3,276,275	3,442,664	3,394,356	-9.2%	-4.8%	1.4%	-4.3%	(300,377)
Retail Trade	8,026,547	7,640,852	7,396,640	6,524,782	5.0%	3.3%	13.4%	7.1%	385,696
Banking & Credit Unions	2,683,085	3,476,341	3,151,623	2,933,003	-22.8%	10.3%	7.5%	-2.9%	(793,255)
Securities / Financial Investments	3,601,036	4,702,007	4,592,911	4,472,846	-23.4%	2.4%	2.7%	-7.0%	(1,100,971)
Insurance	2,962,003	4,594,325	4,662,388	4,240,386	-35.5%	-1.5%	10.0%	-11.3%	(1,632,323)
Real Estate, Rental and Leasing	1,973,468	2,389,347	2,044,532	1,888,272	-17.4%	16.9%	8.3%	1.5%	(415,879)
Health and Social Services	35,719,370	33,201,735	32,314,014	29,737,539	7.6%	2.7%	8.7%	6.3%	2,517,634
<i>Hospitals</i>	19,327,622	16,541,238	15,728,189	15,548,585	16.8%	5.2%	1.2%	7.5%	2,786,384
<i>DNovors, Dentists, and Other Health Practitioners</i>	3,390,537	3,652,660	3,579,817	3,370,118	-7.2%	2.0%	6.2%	0.2%	(262,123)
<i>Outpatient Care Centers and Other Health Services</i>	5,302,884	5,551,274	5,657,184	4,702,617	-4.5%	-1.9%	20.3%	4.1%	(248,390)
<i>Nursing & Personal Care Facilities</i>	3,066,657	2,965,003	3,014,901	2,839,617	3.4%	-1.7%	6.2%	2.6%	101,653
<i>Social Services</i>	4,631,670	4,491,559	4,333,922	3,276,603	3.1%	3.6%	32.3%	12.2%	140,110
Education	13,950,081	19,096,276	17,680,086	16,604,140	-26.9%	8.0%	6.5%	-5.6%	(5,146,195)
<i>College and Universities</i>	10,469,565	15,059,180	14,012,086	13,603,710	-30.5%	7.5%	3.0%	-8.4%	(4,589,615)
<i>Elementary, Secondary Schools (except public schools)</i>	2,493,769	2,837,589	2,590,937	2,040,481	-12.1%	9.5%	27.0%	6.9%	(343,819)
<i>Other Educational Services</i>	986,747	1,199,508	1,077,062	959,949	-17.7%	11.4%	12.2%	0.9%	(212,760)
Professional Services	16,260,972	20,694,929	19,543,236	16,655,291	-21.4%	5.9%	17.3%	-0.8%	(4,433,958)
<i>Legal Services</i>	4,741,384	6,836,844	7,229,368	5,849,920	-30.6%	-5.4%	23.6%	-6.8%	(2,095,460)
<i>Management Consulting</i>	3,401,013	4,309,762	3,643,311	3,397,422	-21.1%	18.3%	7.2%	0.0%	(908,750)
<i>Engineering & Architectural Services</i>	2,594,601	2,866,413	2,380,634	2,064,798	-9.5%	20.4%	15.3%	7.9%	(271,812)
<i>Computer</i>	1,598,022	1,632,699	1,653,947	1,440,228	-2.1%	-1.3%	14.8%	3.5%	(34,677)
<i>Accounting, Auditing, Bookkeeping</i>	1,117,419	2,094,340	1,721,759	1,572,143	-46.6%	21.6%	9.5%	-10.8%	(976,922)
<i>Advertising and Other Professional Services</i>	2,808,533	2,954,870	2,914,218	2,330,781	-5.0%	1.4%	25.0%	6.4%	(146,337)
Hotels	318,294	922,483	962,761	823,269	-65.5%	-4.2%	16.9%	-27.2%	(604,188)
Restaurants	2,924,749	4,462,437	4,204,536	4,186,423	-34.5%	6.1%	0.4%	-11.3%	(1,537,688)
Sport Teams	2,264,247	2,275,758	2,153,907	2,156,992	-0.5%	5.7%	-0.1%	1.6%	(11,511)
Arts, Entertainment, and Other Recreation	807,839	1,359,879	1,143,737	1,092,611	-40.6%	18.9%	4.7%	-9.6%	(552,040)
Other Sectors	9,990,278	11,237,613	11,160,344	9,776,408	-11.1%	0.7%	14.2%	0.7%	(1,247,336)
<i>Membership Organizations</i>	2,660,617	2,970,733	2,990,934	2,821,598	-10.4%	-0.7%	6.0%	-1.9%	(310,116)
<i>Employment/Outsourcing Agencies</i>	2,849,027	2,970,746	2,961,087	2,500,258	-4.1%	0.3%	18.4%	4.4%	(121,719)
<i>Security and Investigation Services</i>	810,133	846,555	848,426	767,187	-4.3%	-0.2%	10.6%	1.8%	(36,422)
<i>Services to Buildings</i>	822,229	839,970	829,150	857,531	-2.1%	1.3%	-3.3%	-1.4%	(17,741)
<i>Miscellaneous Sectors</i>	2,848,273	3,609,609	3,530,747	2,829,835	-21.1%	2.2%	24.8%	0.2%	(761,336)
Government	16,994,733	17,010,132	17,448,045	14,979,056	-0.1%	-2.5%	16.5%	4.3%	(15,398)
<i>State Government (PA)</i>	986,085	1,271,245	1,204,572	997,409	-22.4%	5.5%	20.8%	-0.4%	(285,160)
<i>City, School District, Local Quasi Govt.</i>	12,214,246	11,079,342	11,120,927	9,432,759	10.2%	-0.4%	17.9%	9.0%	1,134,904
<i>Federal Government (includes US Post Office)</i>	3,616,710	4,490,499	4,923,983	4,397,304	-19.5%	-8.8%	12.0%	-6.3%	(873,789)
<i>Other Governments</i>	177,693	169,046	198,563	151,584	5.1%	-14.9%	31.0%	5.4%	8,647
Unclassified Accounts	320,815	90,651	44,494	103,484	253.9%	103.7%	-57.0%	45.8%	230,164
Total from Taxpayer Database (TIPS)	\$146,388,550	\$163,369,415	\$158,590,025	\$144,306,358	-10.4%	3.0%	9.9%	0.5%	-\$16,980,865
Total from City's Accounting System (FAMIS)	\$146,909,876	\$163,380,806	\$158,572,818	\$144,785,987	-10.1%	3.0%	9.5%	0.5%	-\$16,470,930

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	\$203	\$139	\$167	\$160	\$160	\$141	\$178	\$147	\$149	\$173	\$155	\$145
2018	\$218	\$141	\$168	\$192	\$158	\$132	\$184	\$154	\$158	\$186	\$146	\$159
2019	\$221	\$154	\$179	\$199	\$161	\$151	\$206	\$149	\$165	\$202	\$158	\$163
2020	\$245	\$166	\$188	\$208	\$132	\$133	\$153	\$173	\$156	\$141	\$176	\$146

Source: FAMIS

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru December)					City of Philadelphia Revenue Department				
NAICS Sector / Industry Group	FYTD 2021	FYTD 2020	FYTD 2019	FYTD 2018	FYTD Growth Rate (July - December)			3-Yr Annualized (FYTD 21-18)	Difference (FYTD 21-20)
					2020	2019	2018		
Construction	34,830,753	37,166,409	36,308,229	33,938,312	-6.3%	2.4%	7.0%	0.9%	(2,335,656)
Manufacturing (includes headquarter offices & factories)	52,197,270	55,645,589	54,502,879	52,196,604	-6.2%	2.1%	4.4%	0.0%	(3,448,320)
<i>Chemicals, Petroleum Refining</i>	6,484,867	9,080,019	9,575,449	8,963,413	-28.6%	-5.2%	6.8%	-10.2%	(2,595,152)
<i>Pharmaceuticals</i>	11,280,641	11,303,543	10,029,224	9,619,694	-0.2%	12.7%	4.3%	5.5%	(22,902)
<i>Transportation Equipment</i>	5,064,172	4,906,393	4,790,210	5,043,218	3.2%	2.4%	-5.0%	0.1%	157,779
<i>Food & Beverage Products</i>	9,389,152	8,832,282	8,268,754	8,217,508	6.3%	6.8%	0.6%	4.5%	556,871
<i>Machinery, Electronic, and Other Electric Equipment</i>	4,814,925	4,787,332	4,814,589	4,436,771	0.6%	-0.6%	8.5%	2.8%	27,593
<i>Metal Manufacturing</i>	3,884,976	4,496,288	4,822,435	4,343,728	-13.6%	-6.8%	11.0%	-3.7%	(611,313)
<i>Miscellaneous Manufacturing</i>	11,278,536	12,239,731	12,202,219	11,572,272	-7.9%	0.3%	5.4%	-0.9%	(961,195)
Public Utilities	6,663,311	6,896,803	6,237,043	6,448,144	-3.4%	10.6%	-3.3%	1.1%	(233,492)
Transportation and Warehousing	32,893,352	36,928,400	34,813,240	32,079,160	-10.9%	6.1%	8.5%	0.8%	(4,035,048)
Telecommunication	17,549,586	25,391,289	22,276,567	20,499,867	-30.9%	14.0%	8.7%	-5.0%	(7,841,703)
Publishing, Broadcasting, and Other Information	13,073,435	14,479,093	13,111,606	11,848,780	-9.7%	10.4%	10.7%	3.3%	(1,405,658)
Wholesale Trade	19,414,130	21,135,987	21,786,397	21,690,773	-8.1%	-3.0%	0.4%	-3.6%	(1,721,857)
Retail Trade	50,169,447	49,292,798	47,161,345	44,265,602	1.8%	4.5%	6.5%	4.3%	876,649
Banking & Credit Unions	16,921,357	17,928,502	17,628,535	17,085,276	-5.6%	1.7%	3.2%	-0.3%	(1,007,144)
Securities / Financial Investments	19,755,723	24,601,132	22,274,623	22,799,043	-19.7%	10.4%	-2.3%	-4.7%	(4,845,408)
Insurance	20,507,067	29,602,806	29,267,171	28,320,061	-30.7%	1.1%	3.3%	-10.2%	(9,095,739)
Real Estate, Rental and Leasing	12,968,036	14,812,529	14,152,152	13,686,848	-12.5%	4.7%	3.4%	-1.8%	(1,844,493)
Health and Social Services	230,220,416	228,258,541	214,286,601	198,659,294	0.9%	6.5%	7.9%	5.0%	1,961,875
<i>Hospitals</i>	116,172,579	115,630,282	108,673,878	102,995,004	0.5%	6.4%	5.5%	4.1%	542,297
<i>DNovors, Dentists, and Other Health Practitioners</i>	22,774,006	24,526,228	24,142,140	23,672,263	-7.1%	1.6%	2.0%	-1.3%	(1,752,223)
<i>Outpatient Care Centers and Other Health Services</i>	36,311,921	36,149,736	34,877,032	30,817,662	0.4%	3.6%	13.2%	5.6%	162,185
<i>Nursing & Personal Care Facilities</i>	21,048,576	20,903,311	19,935,430	19,290,245	0.7%	4.9%	3.3%	3.0%	145,265
<i>Social Services</i>	33,913,335	31,048,984	26,658,122	21,884,120	9.2%	16.5%	21.8%	15.7%	2,864,351
Education	82,214,422	104,255,207	96,726,466	95,612,015	-21.1%	7.8%	1.2%	-4.9%	(22,040,786)
<i>College and Universities</i>	60,559,178	81,957,419	75,597,540	75,985,129	-26.1%	8.4%	-0.5%	-7.3%	(21,398,240)
<i>Elementary, Secondary Schools (except public schools)</i>	15,272,553	15,260,519	14,669,931	13,522,500	0.1%	4.0%	8.5%	4.1%	12,034
<i>Other Educational Services</i>	6,382,691	7,037,270	6,458,994	6,104,386	-9.3%	9.0%	5.8%	1.5%	(654,579)
Professional Services	103,582,839	121,517,612	112,591,754	107,036,478	-14.8%	7.9%	5.2%	-1.1%	(17,934,773)
<i>Legal Services</i>	26,687,975	36,186,779	35,246,865	36,457,191	-26.2%	2.7%	-3.3%	-9.9%	(9,498,805)
<i>Management Consulting</i>	21,283,656	23,889,831	21,593,048	19,218,323	-10.9%	10.6%	12.4%	3.5%	(2,606,176)
<i>Engineering & Architectural Services</i>	13,406,920	14,261,152	13,069,246	12,036,524	-6.0%	9.1%	8.6%	3.7%	(854,232)
<i>Computer</i>	10,511,023	10,867,471	10,375,738	9,480,695	-3.3%	4.7%	9.4%	3.5%	(356,447)
<i>Accounting, Auditing, Bookkeeping</i>	10,478,654	14,096,759	12,643,537	12,285,141	-25.7%	11.5%	2.9%	-5.2%	(3,618,105)
<i>Advertising and Other Professional Services</i>	21,214,612	22,215,620	19,663,321	17,558,605	-4.5%	13.0%	12.0%	6.5%	(1,001,007)
Hotels	2,157,829	6,283,641	6,089,987	5,587,453	-65.7%	3.2%	9.0%	-27.2%	(4,125,812)
Restaurants	17,785,217	30,565,958	28,466,322	26,851,742	-41.8%	7.4%	6.0%	-12.8%	(12,780,741)
Sport Teams	13,020,453	13,938,694	11,874,161	11,667,805	-6.6%	17.4%	1.8%	3.7%	(918,241)
Arts, Entertainment, and Other Recreation	5,096,440	8,343,441	7,717,212	7,386,104	-38.9%	8.1%	4.5%	-11.6%	(3,247,001)
Other Sectors	67,071,933	76,352,843	73,642,569	70,509,221	-12.2%	3.7%	4.4%	-1.7%	(9,280,910)
<i>Membership Organizations</i>	19,608,441	20,517,752	20,144,310	19,299,836	-4.4%	1.9%	4.4%	0.5%	(909,311)
<i>Employment/Outsourcing Agencies</i>	14,618,173	17,563,484	17,238,890	16,848,327	-16.8%	1.9%	2.3%	-4.6%	(2,945,310)
<i>Security and Investigation Services</i>	5,088,292	5,080,512	4,814,145	4,730,255	0.2%	5.5%	1.8%	2.5%	7,780
<i>Services to Buildings</i>	5,706,930	6,046,938	5,743,420	6,193,792	-5.6%	5.3%	-7.3%	-2.7%	(340,008)
<i>Miscellaneous Sectors</i>	22,050,097	27,144,157	25,701,804	23,437,012	-18.8%	5.6%	9.7%	-2.0%	(5,094,060)
Government	127,123,885	119,920,106	116,349,694	116,627,695	6.0%	3.1%	-0.2%	2.9%	7,203,779
<i>State Government (PA)</i>	6,587,256	7,185,392	6,739,302	6,335,879	-8.3%	6.6%	6.4%	1.3%	(598,136)
<i>City, School District, Local Quasi Govt.</i>	69,879,132	69,098,342	64,241,109	65,370,568	1.1%	7.6%	-1.7%	2.2%	780,789
<i>Federal Government (includes US Post Office)</i>	49,328,328	42,328,051	44,130,897	43,786,777	16.5%	-4.1%	0.8%	4.1%	7,000,276
<i>Other Governments</i>	1,329,170	1,308,320	1,238,386	1,134,471	1.6%	5.6%	9.2%	5.4%	20,850
Unclassified Accounts	1,563,130	866,843	654,896	985,710	80.3%	32.4%	-33.6%	16.6%	696,287
Total from Taxpayer Database (TIPS)	\$946,780,032	\$1,044,184,224	\$987,919,451	\$945,781,989	-9.3%	5.7%	4.5%	0.0%	-\$97,404,192
Total from City's Accounting System (FAMIS)	\$948,226,441	\$1,044,023,647	\$987,764,311	\$946,046,942	-9.2%	5.7%	4.4%	0.1%	-\$95,797,206

Table 3: Wage Tax by Industry- Calendar Year to Date (January thru December)					City of Philadelphia Revenue Department				
NAICS Sector / Industry Group	CYTD 2020	CYTD 2019	CYTD 2018	CYTD 2017	CYTD Growth Rate (Jan - December)			3-Yr Annualized (CYTD 20-17)	Difference (CYTD 20-19)
					2020	2019	2018		
Construction	67,192,964	72,760,445	69,952,970	67,523,612	-7.7%	4.0%	3.6%	-0.2%	(5,567,482)
Manufacturing (includes headquarter offices & factories)	124,469,513	119,311,390	115,848,503	113,476,629	4.3%	3.0%	2.1%	3.1%	5,158,122
Chemicals, Petroleum Refining	16,803,185	22,182,394	22,230,131	21,219,400	-24.2%	-0.2%	4.8%	-7.5%	(5,379,209)
Pharmaceuticals	38,389,843	26,411,700	23,633,795	23,400,164	45.4%	11.8%	1.0%	17.9%	11,978,143
Transportation Equipment	9,816,501	9,939,769	9,794,431	10,617,413	-1.2%	1.5%	-7.8%	-2.6%	(123,269)
Food & Beverage Products	18,334,932	17,028,799	16,769,484	16,266,646	7.7%	1.5%	3.1%	4.1%	1,306,132
Machinery, Electronic, and Other Electric Equipment	9,545,291	9,854,891	9,558,380	9,101,978	-3.1%	3.1%	5.0%	1.6%	(309,600)
Metal Manufacturing	7,874,723	8,856,991	9,668,292	9,256,920	-11.1%	-8.4%	4.4%	-5.2%	(982,268)
Miscellaneous Manufacturing	23,705,038	25,036,846	24,193,990	23,614,108	-5.3%	3.5%	2.5%	0.1%	(1,331,808)
Public Utilities	15,198,170	15,439,834	14,550,296	14,469,320	-1.6%	6.1%	0.6%	1.7%	(241,664)
Transportation and Warehousing	66,680,000	72,080,311	69,161,565	63,542,898	-7.5%	4.2%	8.8%	1.6%	(5,400,311)
Telecommunication	51,963,896	59,397,415	52,430,039	51,956,474	-12.5%	13.3%	0.9%	0.0%	(7,433,519)
Publishing, Broadcasting, and Other Information	28,102,695	29,045,596	26,300,988	23,699,361	-3.2%	10.4%	11.0%	5.8%	(942,902)
Wholesale Trade	41,195,249	43,387,662	44,308,197	44,257,820	-5.1%	-2.1%	0.1%	-2.4%	(2,192,413)
Retail Trade	100,410,752	101,313,419	95,068,450	89,974,686	-0.9%	6.6%	5.7%	3.7%	(902,667)
Banking & Credit Unions	40,153,117	39,964,615	39,864,016	40,079,193	0.5%	0.3%	-0.5%	0.1%	188,502
Securities / Financial Investments	54,310,653	56,298,875	55,919,492	55,019,920	-3.5%	0.7%	1.6%	-0.4%	(1,988,221)
Insurance	59,986,408	69,937,637	67,732,318	64,737,668	-14.2%	3.3%	4.6%	-2.5%	(9,951,229)
Real Estate, Rental and Leasing	31,302,224	31,226,611	29,997,755	28,312,184	0.2%	4.1%	6.0%	3.4%	75,613
Health and Social Services	454,096,583	445,737,438	417,483,567	394,119,662	1.9%	6.8%	5.9%	4.8%	8,359,144
Hospitals	226,829,712	223,791,325	211,310,129	204,245,802	1.4%	5.9%	3.5%	3.6%	3,038,387
DNovors, Dentists, and Other Health Practitioners	45,046,757	49,370,377	48,621,349	48,083,491	-8.8%	1.5%	1.1%	-2.2%	(4,323,620)
Outpatient Care Centers and Other Health Services	72,087,405	72,075,575	67,638,024	61,228,300	0.0%	6.6%	10.5%	5.6%	11,829
Nursing & Personal Care Facilities	43,189,953	41,335,030	39,244,475	38,121,007	4.5%	5.3%	2.9%	4.2%	1,854,923
Social Services	66,942,755	59,165,131	50,669,590	42,441,063	13.1%	16.8%	19.4%	16.4%	7,777,624
Education	174,267,425	198,046,129	188,217,381	182,108,688	-12.0%	5.2%	3.4%	-1.5%	(23,778,704)
College and Universities	130,126,022	153,965,627	146,579,218	142,060,350	-15.5%	5.0%	3.2%	-2.9%	(23,839,605)
Elementary, Secondary Schools (except public schools)	30,834,752	30,212,387	28,749,799	27,624,854	2.1%	5.1%	4.1%	3.7%	622,366
Other Educational Services	13,306,651	13,868,116	12,888,363	12,423,483	-4.0%	7.6%	3.7%	2.3%	(561,465)
Professional Services	236,600,213	249,220,013	233,057,814	222,783,745	-5.1%	6.9%	4.6%	2.0%	(12,619,801)
Legal Services	70,941,922	81,609,276	79,331,819	78,050,650	-13.1%	2.9%	1.6%	-3.1%	(10,667,354)
Management Consulting	46,400,597	47,098,844	43,519,421	40,212,690	-1.5%	8.2%	8.2%	4.9%	(698,247)
Engineering & Architectural Services	27,788,538	27,650,621	25,940,192	24,441,998	0.5%	6.6%	6.1%	4.4%	137,918
Computer	22,491,543	21,924,836	20,556,932	19,560,496	2.6%	6.7%	5.1%	4.8%	566,707
Accounting, Auditing, Bookkeeping	23,533,328	26,934,993	24,593,870	24,159,235	-12.6%	9.5%	1.8%	-0.9%	(3,401,665)
Advertising and Other Professional Services	45,444,284	44,001,442	39,115,579	36,358,676	3.3%	12.5%	7.6%	7.7%	1,442,841
Hotels	6,508,088	12,349,882	11,753,117	11,084,516	-47.3%	5.1%	6.0%	-16.3%	(5,841,794)
Restaurants	41,121,166	59,401,309	55,910,547	53,828,893	-30.8%	6.2%	3.9%	-8.6%	(18,280,143)
Sport Teams	23,013,082	25,769,617	23,277,319	20,471,039	-10.7%	10.7%	13.7%	4.0%	(2,756,536)
Arts, Entertainment, and Other Recreation	12,654,104	16,607,395	15,153,996	14,560,506	-23.8%	9.6%	4.1%	-4.6%	(3,953,291)
Other Sectors	141,844,510	153,545,154	144,836,762	139,235,561	-7.6%	6.0%	4.0%	0.6%	(11,700,644)
Membership Organizations	40,486,473	40,848,521	39,567,307	38,557,796	-0.9%	3.2%	2.6%	1.6%	(362,048)
Employment/Outsourcing Agencies	31,478,369	34,999,352	33,500,646	32,716,359	-10.1%	4.5%	2.4%	-1.3%	(3,520,982)
Security and Investigation Services	10,137,342	9,988,513	9,578,998	9,177,314	1.5%	4.3%	4.4%	3.4%	148,829
Services to Buildings	11,211,042	11,655,938	11,156,017	11,632,252	-3.8%	4.5%	-4.1%	-1.2%	(444,896)
Miscellaneous Sectors	48,531,284	56,052,830	51,033,795	47,151,841	-13.4%	9.8%	8.2%	1.0%	(7,521,546)
Government	245,878,380	235,648,327	226,808,811	222,774,189	4.3%	3.9%	1.8%	3.3%	10,230,053
State Government (PA)	13,421,817	13,970,175	13,325,439	12,787,338	-3.9%	4.8%	4.2%	1.6%	(548,358)
City, School District, Local Quasi Govt.	135,225,893	135,784,719	125,634,602	123,453,107	-0.4%	8.1%	1.8%	3.1%	(558,826)
Federal Government (includes US Post Office)	94,551,668	83,287,996	85,386,770	84,254,365	13.5%	-2.5%	1.3%	3.9%	11,263,672
Other Governments	2,679,002	2,605,437	2,462,000	2,279,380	2.8%	5.8%	8.0%	5.5%	73,565
Unclassified Accounts	2,116,338	1,516,450	1,232,986	1,641,425	39.6%	23.0%	-24.9%	8.8%	599,888
Total from Taxpayer Database (TIPS)	\$2,019,065,527	\$2,108,005,526	\$1,998,866,888	\$1,919,657,988	-4.2%	5.5%	4.1%	1.7%	-\$88,939,999
Total from City's Accounting System (FAMIS)	\$2,020,449,686	\$2,107,374,867	\$1,996,742,723	\$1,916,174,884	-4.1%	5.5%	4.2%	1.8%	-\$86,925,181

NAICS Sector / Industry Group	Oct - Dec 20	Oct - Dec 19	Oct - Dec 18	Oct - Dec 17	Qtr 20	Growth Rate Qtr 19	Qtr 18	3-Yr Annualized Rate Qtr 20-17	Difference Qtr 20 - Qtr 19
Construction	17,699,145	18,425,563	18,199,213	16,607,018	-3.9%	1.2%	9.6%	2.1%	(726,417)
Manufacturing (includes headquarter offices & factories)	26,381,701	27,725,850	27,225,245	26,503,620	-4.8%	1.8%	2.7%	-0.2%	(1,344,150)
<i>Chemicals, Petroleum Refining</i>	3,150,834	4,220,380	4,694,490	4,562,399	-25.3%	-10.1%	2.9%	-11.6%	(1,069,546)
<i>Pharmaceuticals</i>	5,537,550	5,662,352	5,085,857	4,850,364	-2.2%	11.3%	4.9%	4.5%	(124,802)
<i>Transportation Equipment</i>	2,410,946	2,494,670	2,539,761	2,541,757	-3.4%	-1.8%	-0.1%	-1.7%	(83,724)
<i>Food & Beverage Products</i>	5,069,558	4,619,737	4,178,388	4,436,850	9.7%	10.6%	-5.8%	4.5%	449,821
<i>Machinery, Electronic, and Other Electric Equipment</i>	2,450,626	2,487,574	2,422,650	2,214,582	-1.5%	2.7%	9.4%	3.4%	(36,948)
<i>Metal Manufacturing</i>	1,860,817	1,987,021	2,158,996	2,157,244	-6.4%	-8.0%	0.1%	-4.8%	(126,204)
<i>Miscellaneous Manufacturing</i>	5,901,371	6,254,116	6,145,103	5,740,425	-5.6%	1.8%	7.0%	0.9%	(352,745)
Public Utilities	3,116,559	3,335,664	3,004,002	3,076,303	-6.6%	11.0%	-2.4%	0.4%	(219,105)
Transportation and Warehousing	16,255,638	18,428,906	17,763,883	16,541,732	-11.8%	3.7%	7.4%	-0.6%	(2,173,268)
Telecommunication	8,330,053	13,136,174	11,864,444	10,974,344	-36.6%	10.7%	8.1%	-8.8%	(4,806,121)
Publishing, Broadcasting, and Other Information	6,326,723	7,630,941	6,774,235	6,050,248	-17.1%	12.6%	12.0%	1.5%	(1,304,218)
Wholesale Trade	10,171,412	10,661,488	10,888,498	10,918,926	-4.6%	-2.1%	-0.3%	-2.3%	(490,075)
Retail Trade	25,999,708	25,449,041	23,904,459	22,349,434	2.2%	6.5%	7.0%	5.2%	550,667
Banking & Credit Unions	8,554,292	9,532,161	9,106,347	8,778,988	-10.3%	4.7%	3.7%	-0.9%	(977,869)
Securities / Financial Investments	9,609,875	12,772,936	10,992,441	10,851,993	-24.8%	16.2%	1.3%	-4.0%	(3,163,061)
Insurance	9,397,928	15,293,264	14,877,497	14,675,280	-38.5%	2.8%	1.4%	-13.8%	(5,895,336)
Real Estate, Rental and Leasing	6,492,217	7,530,175	6,969,012	6,644,922	-13.8%	8.1%	4.9%	-0.8%	(1,037,958)
Health and Social Services	113,081,934	114,526,367	107,886,941	101,835,992	-1.3%	6.2%	5.9%	3.6%	(1,444,433)
<i>Hospitals</i>	56,168,323	57,499,912	54,493,769	53,505,380	-2.3%	5.5%	1.8%	1.6%	(1,331,589)
<i>DOctors, Dentists, and Other Health Practitioners</i>	11,739,564	12,330,215	12,179,007	11,999,465	-4.8%	1.2%	1.5%	-0.7%	(590,651)
<i>Outpatient Care Centers and Other Health Services</i>	17,916,979	18,481,146	17,835,353	15,795,216	-3.1%	3.6%	12.9%	4.3%	(564,167)
<i>Nursing & Personal Care Facilities</i>	10,425,016	10,421,278	9,825,225	9,532,232	0.0%	6.1%	3.1%	3.0%	3,738
<i>Social Services</i>	16,832,052	15,793,817	13,553,588	11,003,700	6.6%	16.5%	23.2%	15.2%	1,038,235
Education	42,696,039	54,641,893	49,055,023	49,658,330	-21.9%	11.4%	-1.2%	-4.9%	(11,945,855)
<i>College and Universities</i>	31,512,548	42,861,325	38,235,477	39,633,683	-26.5%	12.1%	-3.5%	-7.4%	(11,348,777)
<i>Elementary, Secondary Schools (except public schools)</i>	7,861,522	8,039,667	7,576,747	6,877,530	-2.2%	6.1%	10.2%	4.6%	(178,145)
<i>Other Educational Services</i>	3,321,968	3,740,901	3,242,799	3,147,117	-11.2%	15.4%	3.0%	1.8%	(418,933)
Professional Services	52,753,259	63,611,190	58,405,023	56,147,065	-17.1%	8.9%	4.0%	-2.1%	(10,857,931)
<i>Legal Services</i>	13,684,362	19,179,721	18,472,378	19,696,033	-28.7%	3.8%	-6.2%	-11.4%	(5,495,359)
<i>Management Consulting</i>	11,264,107	12,565,820	11,354,272	10,031,058	-10.4%	10.7%	13.2%	3.9%	(1,301,713)
<i>Engineering & Architectural Services</i>	6,884,152	7,625,232	6,733,247	6,256,753	-9.7%	13.2%	7.6%	3.2%	(741,081)
<i>Computer</i>	5,276,087	5,492,787	5,276,550	4,796,287	-3.9%	4.1%	10.0%	3.2%	(216,700)
<i>Accounting, Auditing, Bookkeeping</i>	4,850,402	7,692,976	6,679,496	6,273,714	-37.0%	15.2%	6.5%	-8.2%	(2,842,574)
<i>Advertising and Other Professional Services</i>	10,794,149	11,054,653	9,889,081	9,093,220	-2.4%	11.8%	8.8%	5.9%	(260,504)
Hotels	1,118,000	3,157,690	3,132,428	2,799,916	-64.6%	0.8%	11.9%	-26.4%	(2,039,689)
Restaurants	9,819,517	16,254,707	14,745,809	13,646,799	-39.6%	10.2%	8.1%	-10.4%	(6,435,189)
Sport Teams	6,568,377	6,737,966	6,606,228	6,645,122	-2.5%	2.0%	-0.6%	-0.4%	(169,589)
Arts, Entertainment, and Other Recreation	2,590,886	4,345,167	3,906,061	3,749,322	-40.4%	11.2%	4.2%	-11.6%	(1,754,281)
Other Sectors	34,422,817	38,803,125	37,056,782	35,138,209	-11.3%	4.7%	5.5%	-0.7%	(4,380,309)
<i>Membership Organizations</i>	9,694,231	10,298,816	10,018,303	9,634,118	-5.9%	2.8%	4.0%	0.2%	(604,584)
<i>Employment/Outsourcing Agencies</i>	7,825,025	9,127,057	8,953,472	8,238,946	-14.3%	1.9%	8.7%	-1.7%	(1,302,031)
<i>Security and Investigation Services</i>	2,566,565	2,566,691	2,391,391	2,364,592	0.0%	7.3%	1.1%	2.8%	(126)
<i>Services to Buildings</i>	2,878,477	3,012,638	2,844,712	3,043,171	-4.5%	5.9%	-6.5%	-1.8%	(134,160)
<i>Miscellaneous Sectors</i>	11,458,517	13,797,924	12,848,905	11,857,382	-17.0%	7.4%	8.4%	-1.1%	(2,339,407)
Government	51,875,017	51,366,484	48,854,371	48,037,515	1.0%	5.1%	1.7%	2.6%	508,533
<i>State Government (PA)</i>	3,241,545	3,413,684	3,262,942	3,135,561	-5.0%	4.6%	4.1%	1.1%	(172,140)
<i>City, School District, Local Quasi Govt.</i>	34,221,874	34,538,781	30,940,931	30,940,989	-0.9%	11.6%	0.0%	3.4%	(316,907)
<i>Federal Government (includes US Post Office)</i>	13,766,126	12,776,259	14,033,356	13,417,172	7.7%	-9.0%	4.6%	0.9%	989,868
<i>Other Governments</i>	645,472	637,760	617,142	543,792	1.2%	3.3%	13.5%	5.9%	7,712
Unclassified Accounts	1,010,921	451,055	307,917	512,487	124.1%	46.5%	-39.9%	25.4%	559,865
Total from Taxpayer Database (TIPS)	\$464,272,017	\$523,817,807	\$491,525,859	\$472,143,564	-11.4%	6.6%	4.1%	-0.6%	-\$59,545,790
Total from City's Accounting System (FAMIS)	\$464,407,117	\$523,842,535	\$491,012,069	\$472,481,023	-11.3%	6.7%	3.9%	-0.6%	-\$59,435,418